

ProjectONE

**Fiscal 2021 HR/Payroll
Agency Deployment**

**CAPPS
HR/Payroll
User Group**

**Code Move Date
July 05, 2021
Implementation Date
July 12, 2021**

**Report Date
Oct. 15, 2020**

Deploying Agencies

303-TFC; 327-ERS; 456-TSBPE; 476-TXRC; 507-BON; 551-TDA;
580-TWDB

Key Activities

- Completing Discovery Sessions
- Preparing for IT Packet Review Meeting
- Scheduling Q1 Executive Sponsor Meetings

Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

Key Risks/Issues

- None

Items for Management Attention

- None

Project Milestones

- Project Mgmt 35% Complete (07/06/20 – 09/30/21)
- Analysis 40% Complete (08/01/20 – 02/26/21)
- Configuration 24% Complete (09/14/20 – 02/26/21)
- Design 0% Complete (08/03/20 – 01/22/21)
- Build 0% Complete (09/21/20 – 04/16/21)
- Conversion 5% Complete (09/07/20 – 05/07/21)
- Test 0% Complete (01/25/21 – 07/15/21)
- Train/Change 7% Complete (09/07/20 – 09/03/21)
- Deploy 0% Complete (02/22/21 – 07/23/21)
- Support 0% Complete (06/28/21 – 10/08/21)
- **Overall Project 11% Complete (07/06/20 – 10/08/21)**